

General Information

Urbanized Area (UZA) Statistics - 2000 Census

La Crosse, WI-MN	
Square Miles	40
Population	89,966
Population Ranking out of 465 UZAs	292
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	51,000

Service Consumption

Annual Passenger Miles	3,028,519
Annual Unlinked Trips	977,380
Average Weekday Unlinked Trips	3,405
Average Saturday Unlinked Trips	1,306
Average Sunday Unlinked Trips	779

Service Supplied

Annual Vehicle Revenue Miles	1,097,552
Annual Vehicle Revenue Hours	80,174
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	33
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$770,797
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Sources of Operating Funds Expended

Fare Revenues	( 21%)	\$770,797
Local Funds	( 14%)	513,151
State Funds	( 37%)	1,370,433
Federal Assistance	( 28%)	1,034,053
Other Funds	( 1%)	21,187
Total Operating Funds Expended		\$3,709,621

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,493,883
Other Funds	( 0%)	0
Total Capital Funds Expended		\$1,493,883

Summary of Operating Expenses

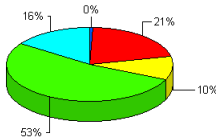
Salary, Wages and Benefits	\$2,539,805
Materials and Supplies	365,679
Purchased Transportation	644,314
Other Operating Expenses	159,823
Total Operating Expenses	\$3,709,621

Reconciling Cash Expenditures	\$0
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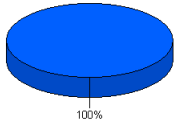
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$1,436,346	\$0	\$31,829	\$25,707	\$1,493,882
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	16	8	\$1,436,346	\$0	\$31,829	\$25,707	\$1,493,882

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,035,530	\$348,340	\$1,493,882	2,670,066	762,322	914,272	55,599	0.0	22	2.7	16	1.23	38%
Demand Response	\$674,091	\$422,457	\$0	358,453	335,230	63,108	24,575	N/A	11	4.6	8	N/A	38%

Performance Measures

Service Efficiency

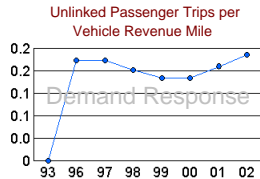
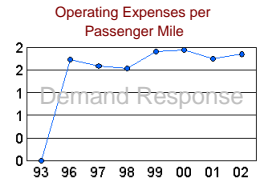
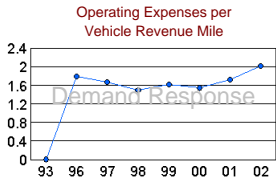
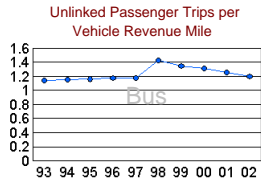
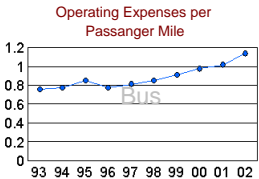
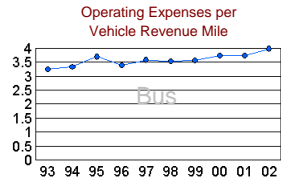
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.98	\$54.60
Demand Response	\$2.01	\$27.43

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.14	\$3.32
Demand Response	\$1.88	\$10.68

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.20	16.44
Demand Response	0.19	2.57



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service